

Govt. of India
Ministry of Human Resource Development
Dept. of School Education and Literacy
Mid Day Meal Division

**PAB-MDM meeting
to consider and approve AWP&B 2019-20**

(Date of the meeting: 06.05.2019)



मध्याह्न भोजन योजना
Mid Day Meal Scheme

APPRAISAL NOTE

UT : PUDUCHERRY

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a. Good practices

- a) UT of Puducherry provides Mid Day Meal to children of Pre-Primary & Class IXth to XIIth from UT's own resources.
- b) UT of Puducherry is also providing Free Transport facilities (Free Bus) for the Students from I to XII Std from UT's own resources.
- c) Additional Nutritious item: Egg is being provided twice a week from UT Budget with expenditures of Rs. 2 crore.
- d) Additional Contribution in cooking cost viz; Rs. 4.55 for primary and Rs. 4.89 for upper primary is being provided over and above mandatory UT share.
- e) Payment of Honorarium to Cook-cum-helpers is being made ranging from Rs. 4458/- to Rs 19000/- per month depending on their seniority.
- f) UT of Puducherry follows the concept of Central Procurement system by limited tenders through registered suppliers.
- g) Safe drinking water with RO systems is available in all 429 schools.
- h) Training of Cook-cum-helpers is being done regularly by Puducherry Institute of Hotel Management and Catering, sponsored by the Govt. of India
- i) Regular testing of Food Samples is being done by Department of Food and Drugs Testing, UT of Puducherry.

b. Issues

- a) Less coverage of children- At upper Primary level the coverage is 75% as compared to Primary level where the coverage of children against enrollment is 82%. In the District of Karaikal the coverage of children is 66% only at upper Primary level. UT officials informed that in Karikal district most of the children come from affluent families studying in Govt. aided schools and hence don't take Mid Day Meal and bring their own Tiffin.
- b) Less coverage of working days- At primary level total working days approved was 210 and at upper primary level was 220. Against this UT has covered 203 at primary and 203 at Upper primary respectively.
- c) Delay in construction of kitchen-cum-stores- 13 Kitchens are in progress
- d) Low utilization of MME funds. Only 5% funds has been utilized against the allocation under MME
- e) Less number of schools reporting data under Automated Monitoring System (AMS)- 377 schools i.e. 88% schools on board on AMS.
- f) Social Audit under Mid Day Meal Scheme is yet to be initiated.

PART- A**General Information****1. Basic Information:****(Year 2018-19)**

S. No.	INDICATORS	STATUS		
		PRY	U PRY	TOTAL
1. No. of Institutions				
i)	Existing Institutions for FY 2018-19	237	194	431
ii)	Covered during the year FY 2018-19	237	192	429
2. No. of Children				
i)	Approved by PAB-MDM	26231	19235	45466
ii)	Enrollment as on 30.9.2018	31621	24895	56516
ii)	Average No. of children availed MDM during 01.04.2018 to 31.03.2019	25875 (82%)	18715 (75%)	44560 (79%)
3. Coverage of children as per Quarterly Progress Report (QPR)				
i)	Average no. of children availed MDM as per QPR-1	25826 (82%)	18705 (75%)	44531 (79%)
ii)	Average no. of children availed MDM as per QPR-2	26035 (82%)	18864 (76%)	44899 (79%)
iii)	Average no. of children availed MDM as per QPR-3	25624 (81%)	18507 (74%)	44131 (78%)
iv)	Average no. of children availed MDM as per QPR-4	25624 (81%)	18507 (74%)	44131 (78%)
4. No. of Working Days				
i)	Approved for FY 2018-19	210	220	
ii)	Covered during FY 2018-19	203	203	
5. Per unit cooking cost Per child per day (in Rs.)				
AVERAGE UNIT COOKING COST PCPD (Central Share)		2.61	3.91	
State's contributions in cooking cost per child per day (Minimum Mandatory)		1.74	2.60	
Total COOKING COST PCPD		4.35	6.51	
Additional Contribution of State in cooking cost per child per day		4.55	4.89	
Total		8.90	11.40	

PART- B Review of the performance of the scheme during 2018-19

1. Coverage of children:

The PAB-MDM has approved 26231 children at primary and 19235 children at upper primary level, out of which 25875 children at primary and 18715 children at upper primary have availed Mid Day Meal on an average basis during the year 2018-19.

Stage	PAB-MDM Approval	Average number of children availed MDM	% children availed MDM
Primary	26231	25875	99%
Upper Primary	19235	18715	97%
Total	45466	44590	98%

Under 'Performance Grading Index' (PGI), the UT of Puducherry obtained score of 10 against the weightage of 10 for indicator No. 1.3.7 i.e. "% of elementary school's children taking MDM against target approved in PAB – in Govt. and aided schools". The UT of Puducherry was advised to take necessary steps to enhance the coverage of children both at primary and upper primary level. It was also observed that the coverage is below the UT average in district of Karaikal where the coverage of children is 66% only at upper primary level.

2. School Working Days:

The PAB-MDM has approved 210 working days at primary and 220 working days at upper primary level, out of which Mid Day Meal was served on 203 working days for both primary and upper primary levels respectively. Director, UT of Puducherry mentioned that 7 days schools had to be closed due to heavy rains. The officials of UT of Puducherry intimated that 17 days under Upper primary could not be covered and the same will be looked into. Under 'Performance Grading Index' (PGI), the UT of Puducherry obtained score of 10 against the weightage of 10 for indicator No. 1.3.8 i.e. "% of days Mid Day Meal served against total working days – Govt. and aided elementary schools".

3. Kitchen-cum-Stores:

Central assistance of Rs. 149.47 Lakh has been released for construction of 105 Kitchen-cum-Stores from 2006-07 to 2017-18. As on 31.3.2019, construction has been completed for 92 Kitchen-cum-stores and construction work is in progress for 13 kitchen-cum-stores. The UT of Puducherry Government informed that construction work will be completed by 31st December, 2019.

4. Kitchen Devices (new as well as replacement):

Central assistance of Rs. 31.80 lakh has been released towards procurement as well as replacement of 636 units of kitchen devices.

5. School Health Programme (Rashtritya Bal Swasthya Karyakram (RBSK), Weekly Iron & Folic Acid Supplementation, National De-worming Day etc.) and Nutrition in convergence with other Ministries:

It was observed that health check up has been carried out for 56,516 children, out of total enrolment of 56,516 children.

Enrolment	No. of Children		
	Health check up (RBSK)	Iron & Folic Acid tablets (WIFS)	De-worming tablets (NDD)
56,516	56,516 (100%)	56,516 (100%)	31621(56%)

6. Training of Cook-cum-Helpers and other capacity building activities:

UT of Puducherry has informed that training has been imparted to all the 1031 cook-cum-helpers engaged in 429 schools, with the help of Puducherry Institute of Hotel Management and Catering, sponsored by the Govt. of India.

7. Data Entry on MDM-MIS Web Portal:

MDM-MIS portal captures information on critical indicators of MDMS. The annual data entry module captures master data on availability of kitchen-cum-stores, kitchen devices, number of cook-cum-helpers engaged, mode of cooking etc. The monthly data entry module captures data on number of days Mid-Day Meal was served; number of meals served, honorarium paid to cook-cum-helpers engaged, number of children received IFA tablets, number of children screened under Rashtritya Bal Swasthya Karyakram (RBSK) etc. The UT of Puducherry has completed 100% Annual and Monthly data entries in the MIS portal.

8. Status of implementation of Automated Monitoring System (AMS):

AMS has been put in place for real time monitoring of MDMS. Data on number of meals served on the particular day and reasons if meals not served is being captured from schools with no cost to school head masters/teachers. Out of 429 schools, daily data has been

reported by 414 schools i.e. 96% schools on Automated Monitoring System. In this regard, email alerts are being sent to all the States/UTs on daily basis.

9. Centralized kitchens:

Centralized kitchens have been engaged for supplying meal to 44590 children, covering 429 Schools in all 4 districts. (Karaikal, Yanem, Mahe, Pondicherry) run by Department of Education, UT of Puducherry.

10. Awareness generation activities:

UT of Puducherry has informed that following activities have been carried out for awareness generation MDM Logo / Daily Menu are being displayed in all the schools. Adequate awareness has been created among the general public about the programme.

11. Social Audit:

Social Audit has not been conducted so far. UT of Puducherry has proposed to cover Karaikal and Puducherry districts under Social Audit during 2019-20

12. Meeting of District Level Steering-cum-Monitoring Committee:

As per the information provided by the UT of Puducherry, one meeting of District Level Steering-cum-Monitoring Committee under the chairpersonship of the District Collector.

Other proposals and issues discussed

Under Break Fast scheme UT of Puducherry, 100 ml hot milk is being provided to all children every day .

PART- C Recommendations of Appraisal team and Quantification of variables for Central Assistance during 2019-20

S. No.	Component	PAB Approval 2018-19	Proposal for 2019-20	Recommendations for 2019-20
1	Institutions			
1.1	Primary	237	237	237
1.2	Upper Primary	194	192	192
2	Children			
2.1	Primary	26231	26000	26000
2.2	Upper Primary	19235	19000	19000
2.3	NCLP	0	0	0
3	Working Days			
3.1	Primary	210	210	210
3.2	Upper Primary	220	220	220
3.3	NCLP	0	0	0

4	Cook cum Helper			
4.1	Primary	556	556	556
4.2	Upper Primary	475	475	475
5	Drought			
5.1	Children (Pry)	0	0	0
5.2	Children (U Pry)	0	0	0
5.3	Working days	0	0	0
5.4	Cook-cum-helpers	0	0	0
6	Non Recurring			
6.1	Kitchen-cum-Stores	NIL	NIL	NIL
6.2	Repair of kitchen-cum-stores	-	NIL	NIL
6.3	Kitchen Devices	NIL	NIL	NIL
6.4	Kitchen Devices (Replacement)	NIL	NIL	NIL
6.5	Flexible funds for new interventions			
6.5.1	Supplementary Nutrition over and above existing provisions (including additional items already being provided by State / UT) – No. of children	NIL	NIL	NIL
6.5.2	School Kitchen Gardens	NIL	NIL	NIL
6.5.3	..... Any other proposal	NIL	NIL	NIL
6.5.4	..... Any other proposal	NIL	NIL	NIL
7	Central Assistance (Rs. in Lakh)			
7.1	Regular	Rs. 519.93	Rs. 540.59	Rs. 422.92
7.2	Drought	NIL	NIL	NIL
7.3	Kitchen cum Store	NIL	NIL	NIL
7.4	Repair of kitchen-cum-stores	NIL	NIL	NIL
7.5	Kitchen Devices (new)	NIL	NIL	NIL
7.6	Kitchen Devices (Replacement)	NIL	NIL	NIL
7.7	Flexible funds for new interventions	NIL	NIL	NIL
7.8	Grand Total	Rs. 519.93	Rs. 540.59	Rs. 422.92

8. The quantification of central assistance of **Rs. 422.92** Lakh has been done as per existing norms on the basis of number of children and working days approved by PAB-MDM for the year 2019-20. The component-wise approval of funds for 2019-20 is enclosed at **Appendix-1**.

UT of Puducherry

QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2019-20**A. Food grains**

Sl. No.	Stage	No. of Children	Working days	Quantity (in MTs)
1	Primary (@ 100 gms per child per school day)	26000	210	546.00
2	U. Primary (@150 gms per child per school day)	19000	220	627.00
3	NCLP (@150 gms per child per school day)	0	0	0.00
4	Drought			
4.1	Primary			
4.2	Upper Primary			
TOTAL		45000		1173.00

B. Cost of Food-grains, Cooking cost, Transport Assistance, Hon. to cook-cum-helpers and Management Monitoring and Evaluation (MME)

Sl. No.	Component/norm	Amount admissible (Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000/- per MT for Rice (26000 children x 210 working days x 0.0001 MTs x 3000)	16.38
2	Unit Cooking Cost- Rs. 4.35 per child per day	
2.1	Central Share @ Rs.2.61per child per day (26000 x 210 days x Rs. 2.61)	142.51
2.2	Minimum Mandatory State Share @ Rs.1.74 per child per day (26000 x 210 days x Rs. 1.74)	95.00
3	Transportation Cost @ Rs. 750/- Per MT food grains (26000 x 210 days x 0.0001 MTs x Rs. 750/-)	4.10
4	Honorarium for cook cum Helper	
4.1	Central Share - @ Rs 600/-for 10 months) (556 cook-cum-helpers x 600 x10)	33.36
4.2	UT Share - @ Rs 400/-for 10 months) (556 cook-cum-helpers x 400 x10)	22.24
5	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and	5.30

	iv) Honorarium to cook – cum-helpers	
Total Central Share for Primary		201.65
Upper Primary		
6	Cost of Food grains @Rs. 3000/- per MT for Rice (19000 children x 220 working days x 0.00015 MTs x 3000)	18.81
7	Unit Cooking Cost- Rs. 6.51 per child per day	
7.1	Central share @ Rs. 3.91 per child per day (19000 x 220 days x Rs. 3.91)	163.44
7.2	Minimum Mandatory UT Share @ Rs. 2.60 per child per day (19000 x 220 days x Rs. 2.60)	108.68
8	Transportation cost @ Rs. 750/- Per MT food grains (19000 x 220 days x 0.00015 MTs x Rs. 750/-)	4.70
9	Honorarium for cook cum Helper	
9.1	Central Share - @ Rs 600/-for 10 months) (475 cook-cum-helpers x 600 x 10)	28.50
9.2	UT Share - @ Rs 400/- for 10 months) (475 cook-cum-helpers x 400 x 10)	19.00
10	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	5.82
Total Central Share for Upper Primary		221.27
NCLP		Not Applicable
11	Cost of Food grains @Rs. per MT	-
12	Unit Cooking Cost- Rs. 6.51 per child per day	
12.1	Central share @ Rs. per child per day	-
12.2	Minimum Mandatory State Share @ Rs. per child per day	-
12.3	Transportation cost @ Rs. Per MT food grains	-
12.4	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost and iii) Cost of transportation	-
Total Central Share for NCLP		-
Total of Central Share (Primary + Upper Primary + NCLP)		422.92

C. Drought (If Applicable)- NOT APPLICABLE

Sl. No.	Component/norm	Amount admissible
		(Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. per MT	-
2	Unit Cooking Cost- Rs. per child per day	
2.1	Central Share @ Rs. per child per day	-
2.2	Minimum Mandatory State Share @ Rs. per child per day	-
3	Transportation Cost @ Rs. Per MT food grains	-
4	Honorarium for cook cum Helper	
4.1	Central Share - @ Rs. for months)	-
4.2	State Share - @ Rs. for months)	-
5	Management Monitoring and Evaluation (MME) @ 2.7% of the iv) Cost of food grains v) Cooking cost vi) Cost of transportation and vii) Honorarium to cook – cum-helpers	-
Total Central Share for Primary (Drought)		
Upper Primary		-
6	Cost of Food grains @Rs. per MT	-
7	Unit Cooking Cost- Rs. 6.51 per child per day	
7.1	Central share @ Rs. ....per child per day	-
7.2	Minimum Mandatory State Share @ Rs. per child per day	-
8	Transportation cost @ Rs. Per MT food grains	-
9	Honorarium for cook cum Helper	
9.1	Central Share - @ Rs. for months)	-
9.2	State Share - @ Rs. for months)	-
10	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	-
Total Central Share for Upper Primary (Drought)		-
Total Primary + Upper Primary (Drought)		-

D. Non-recurring

Sl. No.	Component	Amount admissible (Rs in Lakh)
1	Kitchen-cum-store	NIL

2	Repair of kitchen-cum-store	NIL
3	Kitchen Devices (New)	NIL
4	Kitchen Devices (Replacement)	NIL
5	Flexible funds for new interventions	Proposal awaited
5.1	Supplementary Nutrition over and above existing provisions (including additional items already being provided by State / UT)	NIL
5.2	School Kitchen Gardens	NIL
5.3	..... Any other proposal	NIL
5.4	..... Any other proposal	NIL
Total Central Share (Non-recurring)		NIL

E. Total Requirement of Funds for 2019-20
(Rs. in lakh)

Component		As per existing norms 60/40 ratio (as UT of Puducherry is UT with Legislature)	
		Centre	Minimum Mandatory UT Share
Recurring	Normal	422.92	244.92
	Drought	0	0
Non- recurring		0	0
Grand Total		422.92	244.92